SAMUEL MAHELONA MEMORIAL HOSPITAL

TOD MASTER PLAN UPDATE

FINAL CONCEPTUAL MASTER PLAN & NEXT STEPS APRIL 12, 2023

AGENDA

- WELCOME & OPENING REMARKS
- DRAFT CONCEPTUAL PLAN COMMUNITY FEEDBACK
- FINAL CONCEPTUAL TOD MASTER PLAN
- UPDATED PROJECT SCHEDULE & NEXT STEPS
- NEAR-TERM CAPITAL IMPROVEMENT PROJECTS
- POTENTIAL TOD MASTER PLAN PHASE I PROJECTS
- PROGRAMMATIC EIS PROCESS
- QUESTIONS
- CLOSING REMARKS

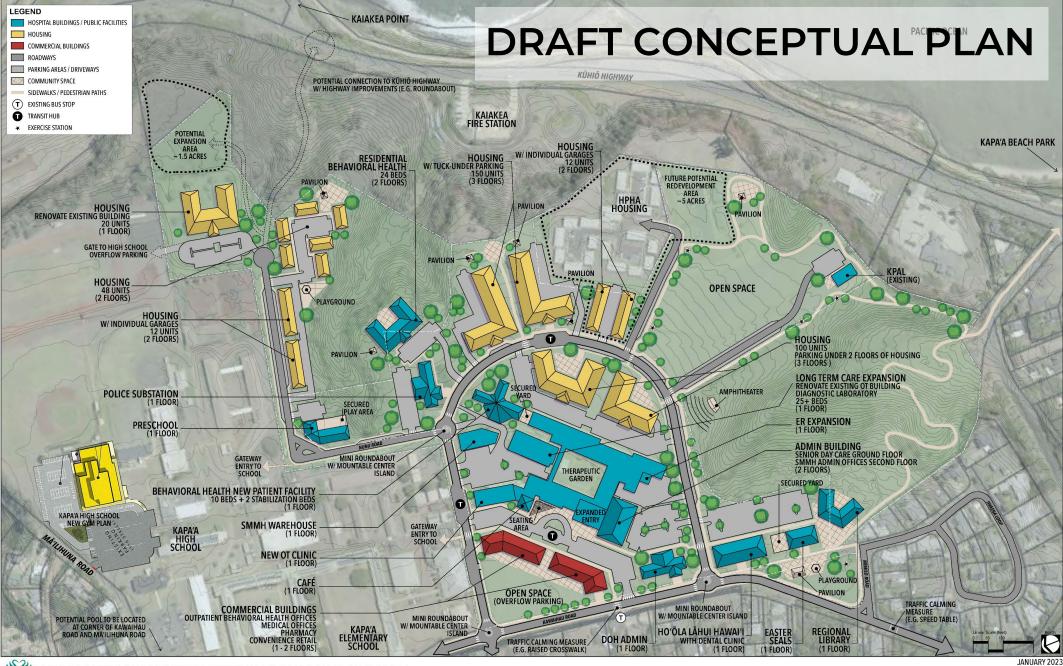


OPENING REMARKS

DRAFT CONCEPTUAL PLAN COMMUNITY FEEDBACK

- January 11, 2023 community meeting (39 attendees)
- Small group discussion (30 comments)
- Website and email comments (4 comments)
- Online survey (4 comments)
- In-person feedback stations at Mahelona Hospital Lobby and Kapa'a Library (19 comments)
- March 3, 2023 Kaua'i County Council briefing





SAMUEL MAHELONA MEMORIAL HOSPITAL TOD MASTER PLAN UPDATE DRAFT CONCEPTUAL MASTER PLAN

TOP 7 THEMES – COMMUNITY FEEDBACK

- 1. Support for veteran housing (11)
- 2. Community amenities comments (9)
 - Against retail or pharmacy uses (3)
- 3. Police substation comments (7)
 - Against police substation (5)
- 4. Safety concerns (7)
- 5. Traffic safety measure comments (7)
 - Against raised crosswalks (3)
- 6. Traffic congestion concerns (5)
- 7. Increase medical services (5)

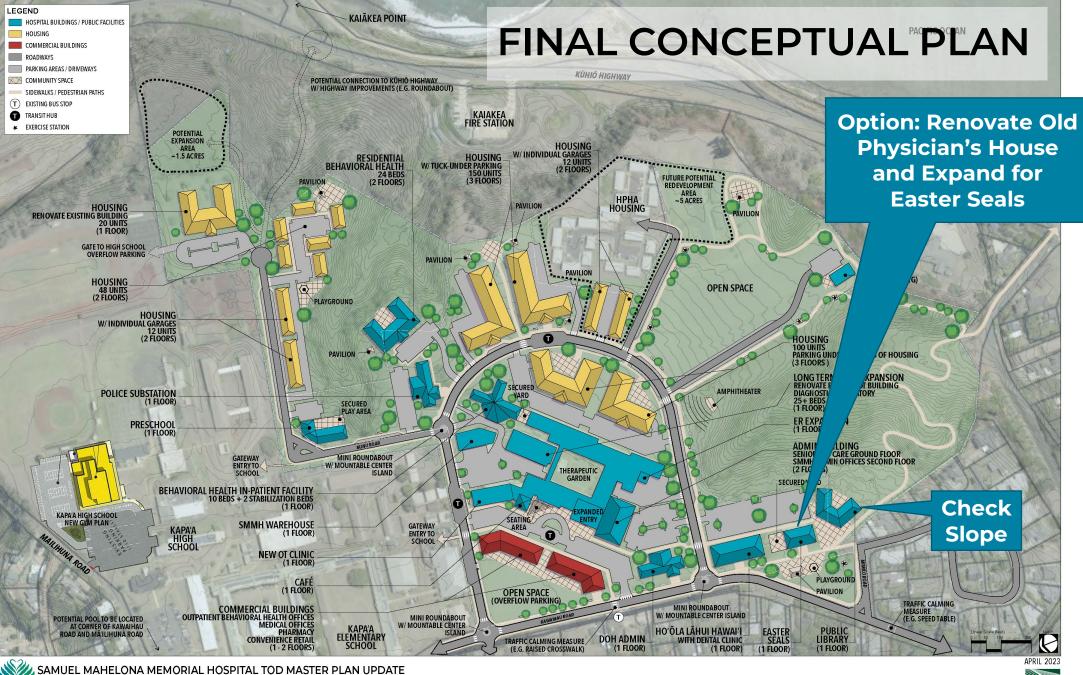
OTHER COMMENTS & CONCERNS

- Support for DOH/DOE workforce housing (4), assisted living (3), transitional housing (3), and kūpuna care/housing (3)
- Against addition of a preschool (3)
- Consider partnerships (3) with Veteran Affairs (1), nurse training facility (1), and traditional Native Hawaiian healing practices (1)
- Environmental questions (2) regarding Nēnē Geese and the use of native plants on-site
- Support for the addition of a nursing school (2)
- General support of the draft conceptual plan (2)

KAUA'I COUNTY COUNCIL BRIEFING

Councilmembers:

- All were in support of the plan
- Appreciation for housing, transit-oriented design, and medical services
- Chair Rapozo voiced concern about traffic, number of units recognized that this is a long-term (25-year+) plan
- Member Cowden requested supportive housing units for post-care recovery for the houseless
- Questions regarding the different types of housing that would be included Public Testimony:
- Support for residential and healthcare facilities, library relocation, police substation, and services for Native Hawaiians
- Coordination with Mālama Anahola as there are overlapping services and concepts
- Concern about traffic congestion and police substation



FINAL CONCEPTUAL MASTER PLAN
Source: County of Kausii Real Property Tax Office, 2022, Protometry, 2021; State of Hawaii Digital Terrain Model, 2013.

Disclaimer: This map is for general planning purposes only and not for construction

PROJECT TIMELINE (UPDATED)



Current Capital Improvement Projects at SMMH

- 1) Imaging Department Modernization
 - CT Scanner
 - Upgraded X-Ray Equipment
- 2) Structural Reinforcement
- 3) Dedicated Short Term Inpatient Unit
- 4) New Pharmacy Department
- 5) New Inpatient Behavioral Health Facility
- 6) New Outpatient Behavioral Health Offices
- 7) Renovate/Expand Primary Specialty Care Clinic

SMMH Imaging Department Renovations

SMMH Imaging Department Renovations

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POTENTIAL PHASE I MASTER PLAN PROJECTS

POTENTIAL PHASE I (SUBJECT TO CHANGE)

- SMMH Warehouse Relocation could be temporary structure, will need to adjust access road as well
- SMMH In-Patient Behavioral Health Facility
- **Transitional Housing** County Housing Agency
- Kapa'a Public Library Hawai'i State Public Library System
- SMMH Internal Loop Road with trunk infrastructure
- Police Substation Kaua'i Police Department

PROGRAMMATIC EIS PROCESS

• Programmatic Environmental Impact Statement (EIS) includes multiple "projects" to be built over time.





QUESTIONS?

MAHALO!

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